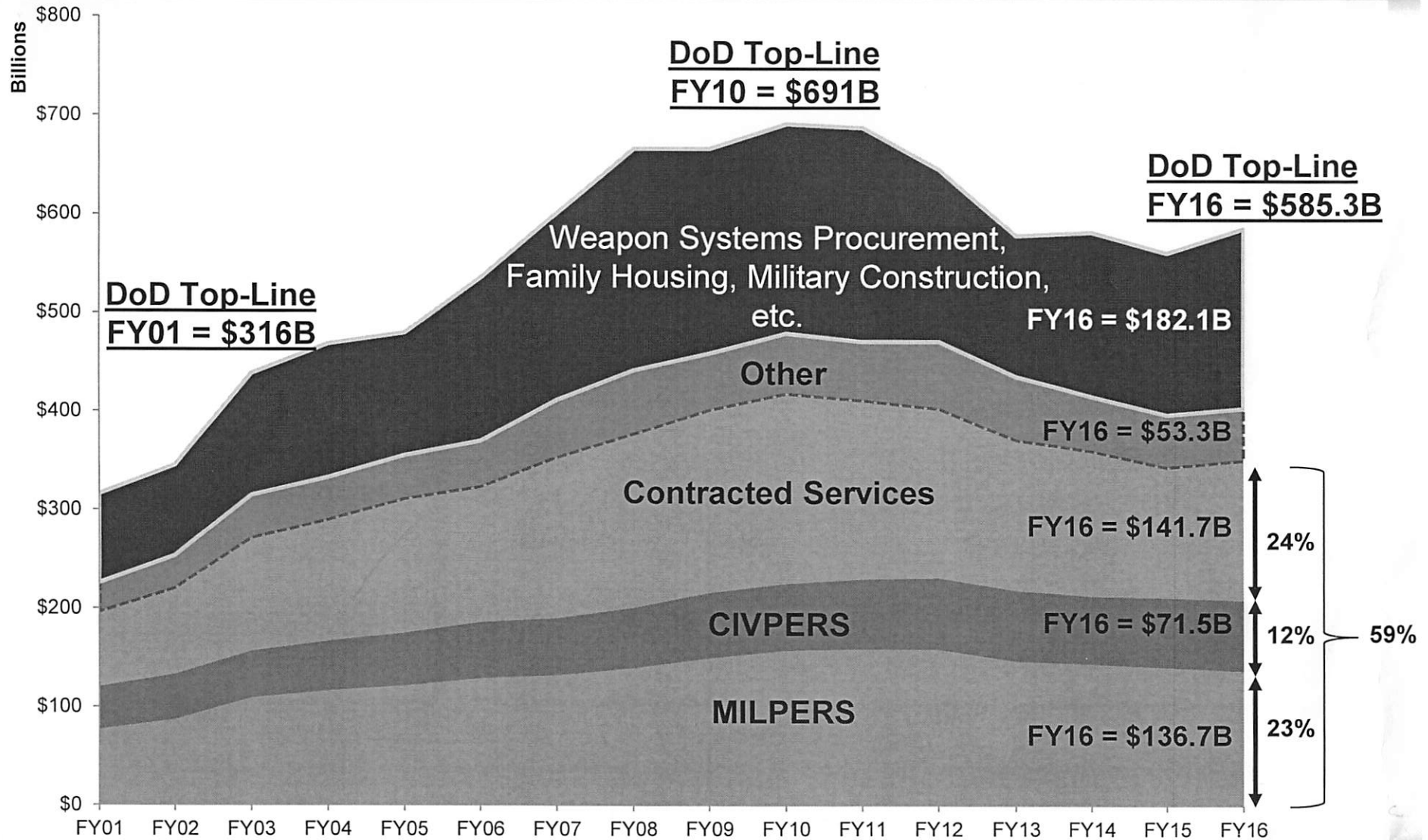


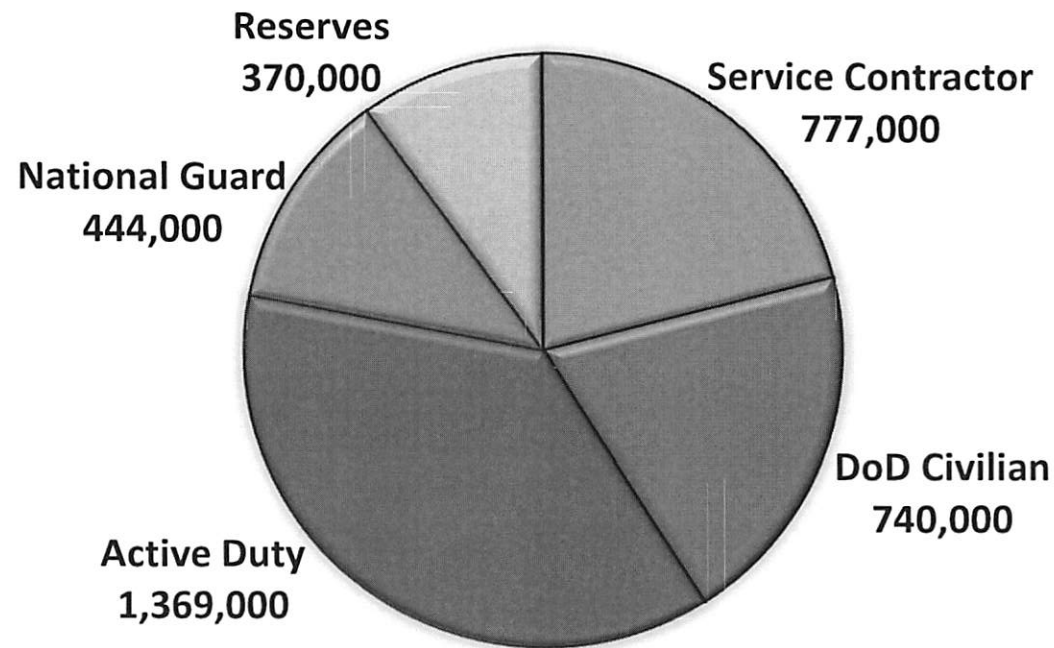
DoD Budget Breakout



Source: ASD/M&RA (Total Force Manpower & Resources Directorate)

Problem #1: Optimizing the DoD Labor Mix

- June 2017 IDA DoD labor study:
 - Majority of DoD's \$585.3B FY16 budget spent on the 3.7M workforce personnel



Source: Institute for Defense Analysis (IDA) Study, Total Force/Labor Mix, Opportunities for Efficiencies, June 6, 2017 (pgs 1-2)

Approved by the Defense Business Board on 6 December 2017

